

Program E: Parole Board**OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation budget request.

The objectives and performance indicators that appear below are associated with program funding in the "At the Recommended Budget Level" for FY 2003-2004. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: 08A - Department of Public Safety and Corrections

AGENCY ID: 08-400 Corrections Services - Administration

PROGRAM ID: Program E: Parole Board

1. (KEY) To conduct timely hearings and make appropriate recommendations based on objective review.

Strategic Link: This operational objective is related to the program's Strategic Goal I: The Parole Board will continue to provide for reintegration of offenders into society in a manner consistent with public safety.

Louisiana: Vision 2020 Link: This operational objective relates to Vision 2020 objective 3.3: To have safe homes, schools, and streets throughout the state.

Children's Budget Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: Video conferencing is an innovative communication technology in which televised transmissions are made possible between two points. The DPS&C continues to evaluate the utilization of a video conferencing program to enable the Board to conduct hearings from the Board's domicile in Baton Rouge, with parole candidates and violators in institutions at distant sites. Video conferencing sites are: the headquarters complex in Baton Rouge, Elayn Hunt Correctional Center in St. Gabriel, C.Paul Phelps Correctional Center in DeQuincy, Washington Correctional Center, David Wade Correctional Center, Caddo Correctional Center in Caddo Parish, and Orleans Parish Prison. The program is intended to enhance public safety and to reduce travel cost and time and permit regionalized parole and revocation hearings.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
1490	K	Number of parole hearings conducted	3,100	3,081	3,100	3,100	3,100	3,100
1491	K	Number of parole revocation hearings conducted	1,750	1,725	1,750	1,750	1,750	1,750
New	S	Average number of days from receipt of referral from Risk Review Panel to hearing	Not Applicable ¹	Not Available ¹	Not Applicable ¹	Not Available ¹	To be established ¹	To be established ¹

¹ This is a new performance indicator for FY 2003-2004. It did not appear under Act 12 of 2001 or Act 13 of 2002 and has no performance standards for FY 2001-2002 and 2002-2003. Actual performance information is unavailable and no estimate of yearend FY 2002-2003 was provided by the agency. The agency indicates that information is being compiled. At this time, no continuation level value or proposed performance standard value is available. During the 2003 Legislative Session, the agency will seek amendments to the General Appropriations Bill to identify a proposed performance standard.

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GENERAL PERFORMANCE INFORMATION: PAROLE BOARD						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
1490	Number of parole hearings conducted	2,918	3,176	3,020	2,895	3,081
10784	Number of paroles granted	1,122	560	611	638	644
1491	Number of parole revocation hearings conducted	1,831	1,849	1,669	1,754	1,725
10785	Number of paroles revoked with hearings	1,702	1,636	1,386	1,318	1,235
10786	Number of paroles revoked without hearings	3,815	3,965	4,063	4,062	3,723
10787	Number of medical paroles granted	0	0	2	0	5